

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary  
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

US 12/SR 124 to McNary Pool - Add Lanes (No Change)

PIN: 501204C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	6,331	5,254	0	0	0	11,585
Adjusted Budget	6,331	5,254	0	0	0	11,585
Net Change	0	0	0	0	0	0

US 12, Attalia Vicinity to US 730 - Add Lanes (No Change)

PIN: 501205D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,522	8,626	0	0	10,147
Adjusted Budget	0	1,522	8,626	0	0	10,147
Net Change	0	0	0	0	0	0

US 12, Old Naches Highway Interchange (Expenditure Advancement)

PIN: 501208J	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,881	788	34,170	36,839
Adjusted Budget	0	455	1,426	788	34,170	36,839
Net Change	0	455	-455	0	0	0

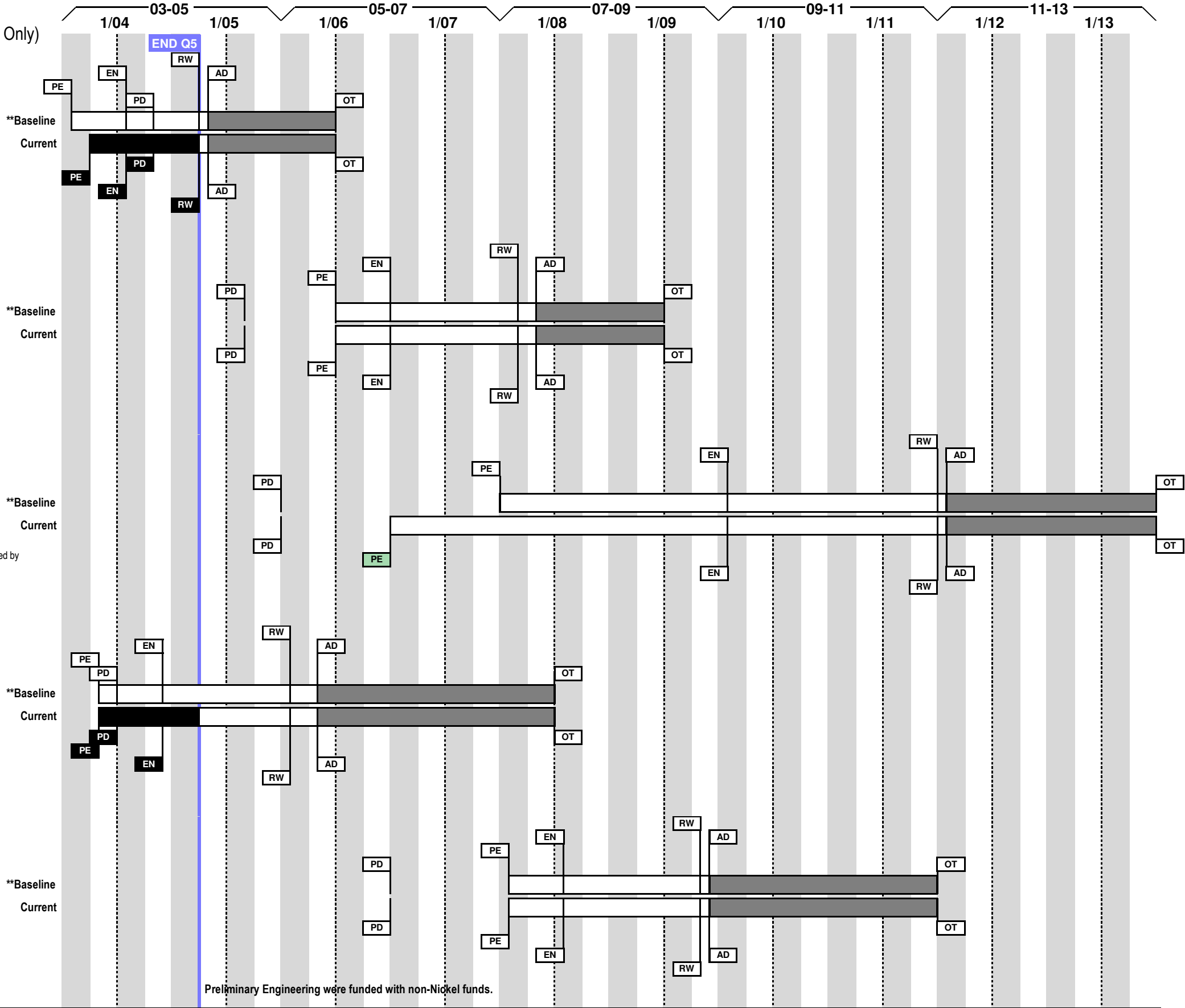
In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

US 12, Attalia Vicinity - Add Lanes (No Change)

PIN: 501211W	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,550	6,282	2,501	0	0	10,333
Adjusted Budget	1,550	6,282	2,501	0	0	10,333
Net Change	0	0	0	0	0	0

SR 22/I-82 to McDonald Road (No Change)

PIN: 502201U	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	264	6,583	0	6,847
Adjusted Budget	0	0	264	6,583	0	6,847
Net Change	0	0	0	0	0	0



NOTE:  
\* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).  
\*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

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SR 24/I-82 to Keys Road (Expenditure Advancement)

PIN: 502402E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,058	23,610	8,534	0	0	33,201
Adjusted Budget	5,214	19,557	7,069	0	0	31,840
Net Change	4,156	-4,053	-1,465	0	0	-1,361

WSDOT is continuing right of way acquisition and requests \$4.1 million be advanced to purchase the right of way. The project should meet the original advertisement date of April 2005 and the open to traffic date in December 2007. As a result of these proposed changes, the plan was being adjusted during this quarter. The final proposed expenditure plan will be reflected in the next report.

I-90, Cle Elum River Bridge 90/134N (Adjustment to Award)

PIN: 509002D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,272	0	0	0	0	1,272
Adjusted Budget	784	0	0	0	0	784
Net Change	-488	0	0	0	0	-488

The bid amount was lower than the engineer's estimate. The actual project cost will continue to be monitored and reported as this project is constructed.

I-90, Highline Canal to Elk Heights (Project Cost Increase)

PIN: 509004R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,950	0	0	0	0	3,950
Adjusted Budget	4,483	0	0	0	0	4,483
Net Change	533	0	0	0	0	533

This project constructed one truck climbing/passing lane on eastbound I-90, east of the Indian John Rest Area. The project was finished and open to traffic on August 12, 2004. The original amount budgeted for this project was \$4.2 million and was reduced to award of \$3.9 million in 2003. During excavation, unsuitable roadway material was discovered and removal increased the project cost. As a result of reducing the project to the award amount, this project reflects an increase of \$533,000. If the project had retained the funds as a contingency, the amount reported for the project cost increase would have been \$283,000. PROJECT COMPLETE.

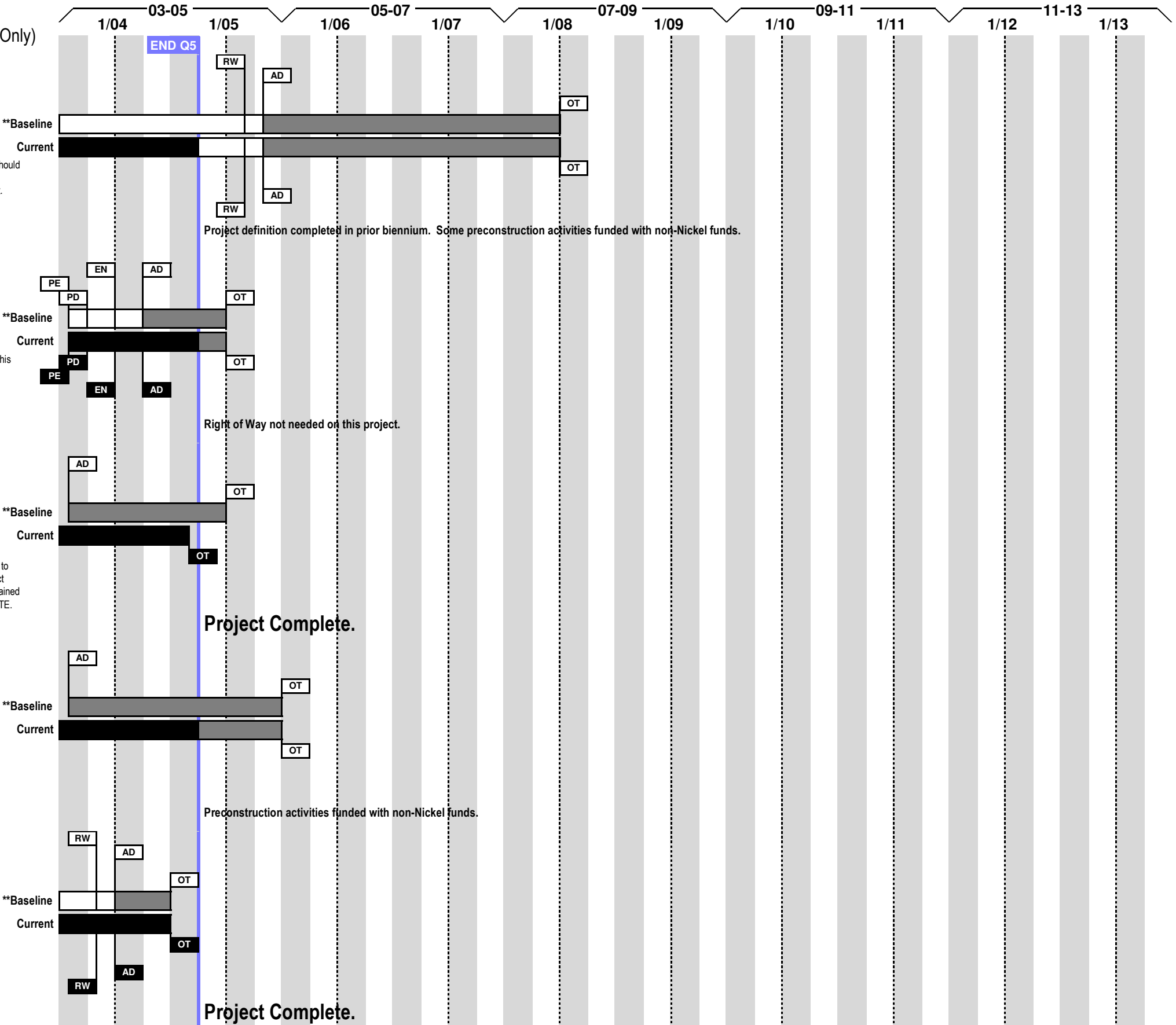
I-90, Ryegrass Summit to Vantage (No Change)

PIN: 509005R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	8,389	0	0	0	0	8,389
Adjusted Budget	8,389	0	0	0	0	8,389
Net Change	0	0	0	0	0	0

SR 124, East Jct SR 12 - Reconstruction (No Change)

PIN: 512401O	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	295	0	0	0	0	295
Adjusted Budget	295	0	0	0	0	295
Net Change	0	0	0	0	0	0

PROJECT COMPLETE.



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Preconstruction Phase	AD	Milestone Advance
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Work Complete	AD	Milestone Complete

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I-182/US 395 Interchange - Roadside Safety (Project Cost Decrease)

PIN: 518201I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	76	0	0	0	0	76
Adjusted Budget	59	0	0	0	0	59
Net Change	-18	0	0	0	0	-18

This project was completed under budget.  
PROJECT COMPLETE

SR 240/I-182 to Richland Y - Add Lanes (No Change)

PIN: 524002F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	931	13,427	1,991	0	0	16,348
Adjusted Budget	931	13,427	1,991	0	0	16,348
Net Change	0	0	0	0	0	0

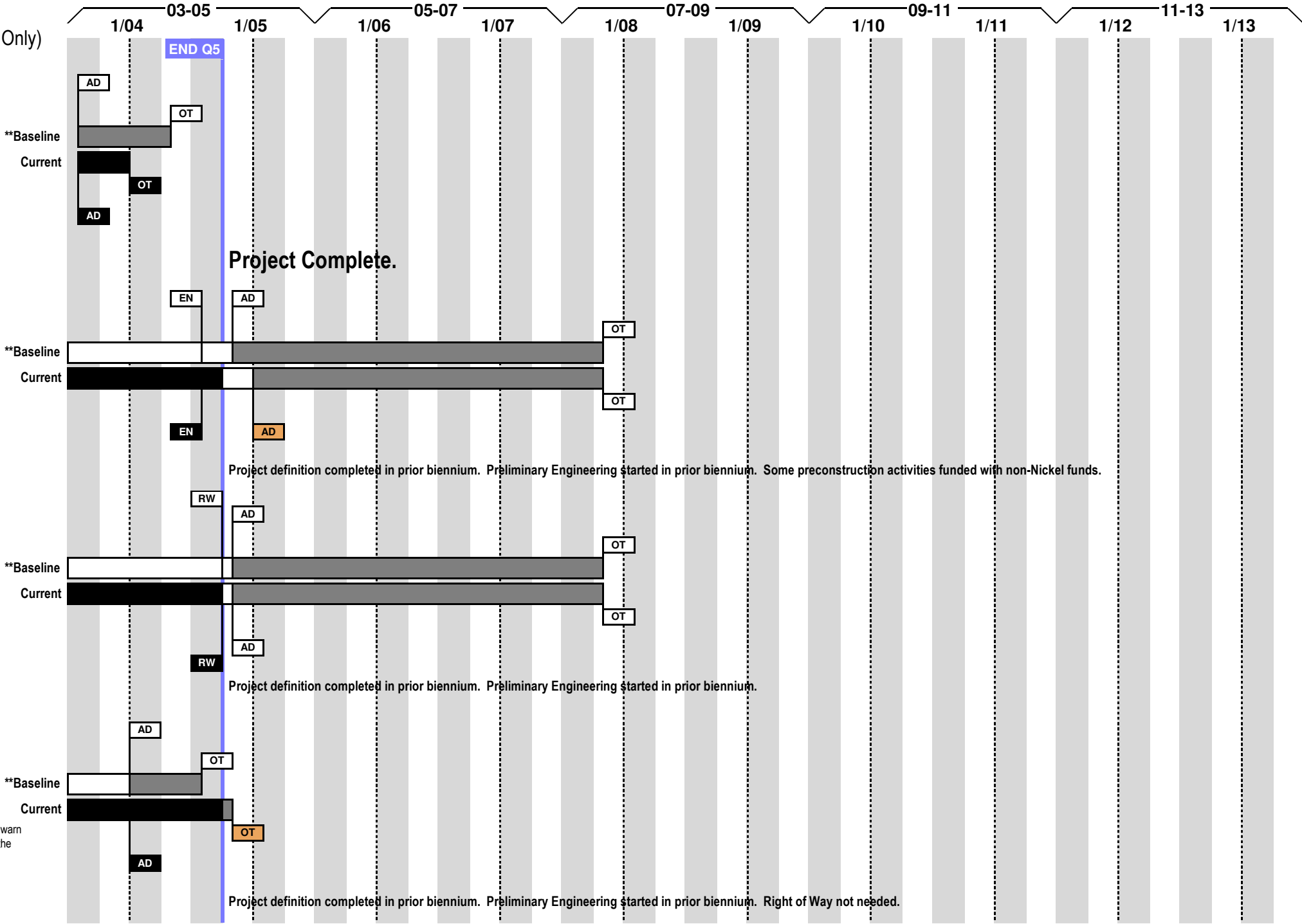
SR 240, Richland Y to Columbia Center Interchange (No Change)

PIN: 524002G	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	16,180	19,382	2,739	0	0	38,300
Adjusted Budget	16,180	19,382	2,739	0	0	38,300
Net Change	0	0	0	0	0	0

US 395, Kennewick Variable Message Sign (Project Cost Decrease)

PIN: 539502D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	332	0	0	0	0	332
Adjusted Budget	308	0	0	0	0	308
Net Change	-24	0	0	0	0	-24

This project installs a Variable Message Sign (VMS) and camera near the north end of the Columbia River Bridge on US 395 to warn drivers of congestion and accidents. Work started July 26, 2004 and is substantially complete, except for some adjustments to the camera and the video server. PROJECT COMPLETE.



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